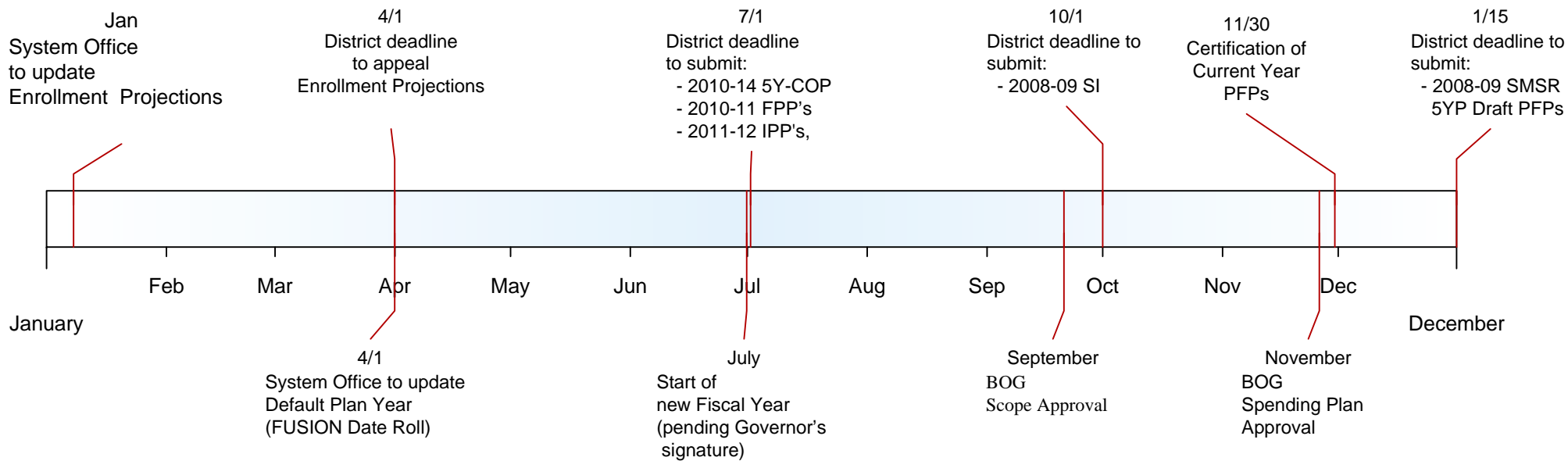


FUSION

2008 Time Line - Draft



Notes:

- Hazard Substance merged into Physical plan & Instructional Support
- Date System Wide Plan Submittal to DOF is to be determined
- Fall – Enrollment forecasts and past year actual counts updated
- Fall – CCCC announces SMSR and equipment block grant amounts

Dates are subject to change as specified by the System Office

Updated: 19 May 2008